

A Resolution of Discovery Creative Pathways Board of Directors

Resolved, that this resolution shall be the general appropriations act of Discovery Creative Pathways for the fiscal year ending 2024 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Discovery Creative Pathways

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Discovery Creative Pathways for fiscal year ending 2024 is as follows:

Revenues	
Local	\$ 355,670
State	9,864,671
Federal	1,054,350
Total Revenues	<u>\$ 11,274,691</u>
Est. Beginning Fund Balance July 1	<u>\$ 1,507,723</u>
Total Available to Appropriate	<u>\$12,782,414</u>
Total Expenditures	<u>\$11,221,768</u>
Ending Fund Balance June 30	<u>\$1,560,646</u>

Be it further resolved, that \$11,735,343 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 3,716,540
Added Needs	1,227,823
Support Services:	
Pupil Support	729,448
Instructional Support	136,116
General Administration	416,146
School Administration	834,116
Business Services	1,511,576
Operations and Maintenance	1,923,699
Transportation	520,174
Central Support Services	197,454
Community Services	8,675
Total Expenditures	<u>\$11,221,768</u>

Further resolved, that no board of directors member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by ~~Discovery~~ ^{27th} Creative Pathways Board of Directors at a properly noticed open meeting held on the 25th day of June where a quorum was present.

By:  _____
Secretary